Municipalidad
Trenque Lauquen

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS

(POR FINALIDAD Y FUNCIÓN)

Del 01/01/2026 al 30/09/2026

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
100 - Administración Gubernamental										
110 Legislativa	903.098.820,03	0,00	903.098.820,03	543.500,00	621.475.771,78	614.619.771,78	600.891.831,07	281.079.548,25	288.479.048,25	13,727,940.71
120 Judicial	416.582.561,80	0,00	416.582.561,80	0,00	201.710.526,17	201.666.766,17	197.342.345,09	214.872.035,63	214.915.795,63	4,324,421.08
130 Dirección superior ejecutiva	5.169.921.501,62	71.117.500,00	5.241.039.001,62	8.274.279,96	3.690.367.675,68	3.663.992.859,46	3.586.917.846,41	1.542.397.045,98	1.577.046.142,16	77,075,013.05
160 Administración Fiscal	945.241.308,92	22.300.000,00	967.541.308,92	0,00	723.481.659,29	722.803.370,11	713.845.036,42	244.059.649,63	244.737.938,81	8,958,333.69
170 Control de la gestión pública	2.031.439.780,00	145.194.880,49	2.176.634.660,49	23.789.480,76	1.513.164.247,62	1.462.344.191,92	1.379.822.470,69	639.680.932,11	714.290.468,57	82,521,721.23
180 Información y estadísticas básicas	471.417.401,56	72.443.473,00	543.860.874,56	8.076.000,00	417.812.115,08	411.106.180,98	393.263.848,78	117.972.759,48	132.754.693,58	17,842,332.20
Total Administración Gubernamental	**9.937.701.373,93**	**311.055.853,49**	**10.248.757.227,42**	**40.683.260,72**	**7.168.011.995,62**	**7.076.533.140,42**	**6.872.083.378,46**	**3.040.061.971,08**	**3.172.224.087,00**	**204.449.761,96**
200 - Servicios de seguridad										
210 Seguridad interior	1.799.517.888,77	32.841.003,91	1.832.358.892,68	440.317,30	1.242.738.573,35	1.231.123.568,24	1.200.271.090,22	589.180.002,03	601.235.324,44	30,852,478.02
Total Servicios de seguridad	**1.799.517.888,77**	**32.841.003,91**	**1.832.358.892,68**	**440.317,30**	**1.242.738.573,35**	**1.231.123.568,24**	**1.200.271.090,22**	**589.180.002,03**	**601.235.324,44**	**30.852.478,02**
300 - Servicios sociales										
310 Salud	25.254.082.549,85	192.724.593,98	25.446.807.143,83	41.039.215,38	18.877.063.220,85	18.564.688.359,98	18.113.513.093,00	6.528.704.707,60	6.882.118.783,85	451,175,266.98
320 Promoción y asistencia social	5.444.544.514,28	373.826.391,59	5.818.370.905,87	21.167.707,72	4.121.102.866,00	4.093.369.902,23	4.014.545.253,14	1.676.100.332,15	1.725.001.003,64	78,824,649.09
340 - Educacion y Cultura										
341 Administración de la educación	412.389.298,74	39.438.719,20	451.828.017,94	0,00	271.938.229,38	271.863.229,38	266.769.699,65	179.889.788,56	179.964.788,56	5,093,529.73
344 Educación superior y universitaria	68.861.838,26	0,00	68.861.838,26	0,00	29.829.228,45	27.929.228,45	27.929.228,45	39.032.609,81	40.932.609,81	0.00
342 Educación elemental	3.357.700.999,51	219.925.507,40	3.577.626.506,91	7.422.219,01	2.160.925.431,32	2.156.448.434,88	2.111.999.946,68	1.409.278.856,58	1.421.178.072,03	44,448,488.20
343 Educación media y técnica	1.502.842.571,47	490.762.089,53	1.993.604.661,00	38.273.306,61	1.179.031.327,57	1.149.251.748,05	1.105.866.917,91	776.300.026,82	844.352.912,95	43,384,830.14
346 Deporte y recreación	1.047.408.359,39	458.154.332,00	1.505.562.691,39	80.563.930,64	826.380.474,67	776.628.694,14	759.245.750,38	598.618.286,08	728.933.997,25	17,382,943.76
345 Cultura (incluye culto)	1.952.392.034,94	185.442.617,81	2.137.834.652,75	1.157.315,00	1.487.071.698,02	1.475.908.739,65	1.454.910.845,57	649.605.639,73	661.925.913,10	20,997,894.08
350 Ciencia y técnica	418.759.301,86	41.600.000,00	460.359.301,86	511.728,00	336.661.261,66	280.988.175,06	275.472.857,41	123.186.312,20	179.371.126,80	5,515,317.65
360 Trabajo	2.319.077,80	0,00	2.319.077,80	0,00	0,00	0,00	0,00	2.319.077,80	2.319.077,80	0.00
370 Vivienda	2.191.829.882,27	1.428.852.607,88	3.620.682.490,15	500.000,00	2.280.127.514,57	1.450.768.973,47	1.449.615.506,41	1.340.054.975,58	2.169.913.516,68	1,153,467.06

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380 Agua potable y alcantarillado	3.453.009.823,81	240.075.729,88	3.693.085.553,69	29.537.674,14	2.561.255.176,90	2.499.131.605,62	2.413.174.004,33	1.102.292.702,65	1.193.953.948,07	85,957,601.29
390 - Urbanismo										
399 Otros servivicios urbanos	5.763.528.647,73	1.421.281.482,78	7.184.810.130,51	238.496.165,55	5.096.255.966,06	4.815.768.292,64	4.703.706.542,51	1.850.057.998,90	2.369.041.837,87	112,061,750.13
394 Cementerios	256.174.831,94	0,00	256.174.831,94	0,00	160.259.780,48	160.002.880,48	156.290.258,76	95.915.051,46	96.171.951,46	3,712,621.72
392 Alumbrado público	2.531.893.161,10	5.898.360,00	2.537.791.521,10	0,00	2.220.562.068,72	2.159.193.876,68	2.146.897.214,24	317.229.452,38	378.597.644,42	12,296,662.44
393 Recolección de residuos, barrido y	5.062.850.041,66	48.500.000,00	5.111.350.041,66	1.621.732,00	3.466.580.573,76	3.460.104.889,62	3.387.499.982,63	1.643.147.735,90	1.651.245.152,04	72,604,906.99
391 Planeamiento y desarrollo urbano	9.877.852.093,50	1.726.064.446,66	11.603.916.540,16	599.156.457,50	7.171.936.135,53	6.591.698.404,02	6.311.189.533,62	3.832.823.947,13	5.012.218.136,14	280,508,870.40
Total Servicios sociales	**68.598.439.028,11**	**6.872.546.878,71**	**75.470.985.906,82**	**1.059.447.451,55**	**52.246.980.953,94**	**49.933.745.434,35**	**48.698.626.634,69**	**22.164.557.501,33**	**25.537.240.472,47**	**1.235.118.799,66**
400 - Servicios Economicos										
410 Energía, combustible y minería	43.500.000,00	0,00	43.500.000,00	0,00	41.849.400,00	41.849.400,00	41.849.400,00	1.650.600,00	1.650.600,00	0.00
430 Transporte	110.000.000,00	0,00	110.000.000,00	0,00	0,00	0,00	0,00	110.000.000,00	110.000.000,00	0.00
440 Ecología y medio ambiente	4.871.887.580,48	81.701.615,24	4.953.589.195,72	31.520.882,40	3.014.512.916,62	2.998.172.647,26	2.929.270.909,37	1.907.555.396,70	1.955.416.548,46	68,901,737.89
470 Comercio, turismo y otros servicios	1.124.687.156,05	30.640.000,00	1.155.327.156,05	185.463,28	696.489.745,02	695.636.336,91	684.600.432,94	458.651.947,75	459.690.819,14	11,035,903.97
Total Servicios Economicos	**6.150.074.736,53**	**112.341.615,24**	**6.262.416.351,77**	**31.706.345,68**	**3.752.852.061,64**	**3.735.658.384,17**	**3.655.720.742,31**	**2.477.857.944,45**	**2.526.757.967,60**	**79.937.641,86**
500 - Deuda Publica										
510 Servicios de la deuda pública (intereses y	24.102.266,67	362.347.997,10	386.450.263,77	0,00	355.538.635,39	355.538.635,39	355.538.635,39	30.911.628,38	30.911.628,38	0.00
Total Deuda Publica	**24.102.266,67**	**362.347.997,10**	**386.450.263,77**	**0,00**	**355.538.635,39**	**355.538.635,39**	**355.538.635,39**	**30.911.628,38**	**30.911.628,38**	**0,00**
900 - Sin Clasificar										
990 Sin Clasificar	195.000.000,00	0,00	195.000.000,00	55.606.457,00	0,00	0,00	0,00	139.393.543,00	195.000.000,00	0.00
Total Sin Clasificar	**195.000.000,00**	**0,00**	**195.000.000,00**	**55.606.457,00**	**0,00**	**0,00**	**0,00**	**139.393.543,00**	**195.000.000,00**	**0,00**
Totales Generales :	**86.704.835.294,01**	**7.691.133.348,45**	**94.395.968.642,46**	**1.187.883.832,25**	**64.766.122.219,94**	**62.332.599.162,57**	**60.782.240.481,07**	**28.441.962.590,27**	**32.063.369.479,89**	**1.550.358.681,50**